

Report 5

Budget Spend compared with the approved budget

	Annual Audit Fees	Stationary	Printing	Lease for Allotment Land	CCTV Servicing	Insurance	Hire of Room for Meetings	Website and Domain Costs	Postage	Bank Charges	Payroll Admin	Clerk's Salary	Grass cutting and Handyman	Playground Repairs
Spend	£630.00	£25.25	£54.95	£90.00	£456.00	£1,321.65	£425.00	£616.80	£80.55	£72.00	£225.80	£8,375.88	£6,025.00	£938.00
Budget	£600.00	£100.00	£105.00	100	500	£1,178.10	£315.00	£315.00	£105.00	£84.00	£105.00	£7,704.00	£7,704.00	£1,000.00

Street Light Maintenance	Annual Rent for CCTV	CCTV Servicing	Flower Baskets & Village Improvement	Electricity Costs (Street Lighting)	Community Grant Scheme	Litter Bins	Not Budgeted	Project Spending - Not included in the budget and financed via the reserve	Memorial Garden Improvement
£502.00	£277.20	£384.00	£1,800.00	£1,861.28	£400.00	£480.44	£4,116.25	£3,029.34	£668.00
1000	£403.00	£400.00	£525.00	£1,530.00	£2,000.00	£501.00	£0.00	£0.00	£0.00

£32,855.39